**CHALAPATHI INSTITUTE OF ENGINEERING AND TECHNOLOGY**

**Chalapathi Nagar, Lam, Guntur-34**

**DEPARTMENT OF ELECTRICAL AND ELECTRONICS ENGINEERING**

**Budget Details**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Items** | **Budgeted**  **In 18-19** | **Actual expenses in 18-19**  **(till date)** | **Budgeted**  **In 17-18** | **Actual expenses in 17-18** | **Budgeted in 16-17** | **Actual expenses in 16-17** | **Budgeted in 15-16** | **Actual expenses in 15-16** |
| Laboratory  Equipment | 5,00,000/- | - | 1,00,000/- | 1,01,384/- | 10,00,000/- | 9,42,500/- | 4,50,000/- | 4,05,000/- |
| Laboratory consumables | 50,000/- | 3,200/- | 50,000/- | 28,716/- | 50,000/- | 57,954/- | 50,000/- | 15,891/- |
| Maintenance and spares | 1,00,000/- | 5,464/- | 3,00,000/- | 2,85,494/- | 2,50,000/- | 2,31,544/- | 2,50,000/- | 3,72,595/- |
| R&D | 1,00,000/- | 4,631/- | 50,000/- | 42,650/- | 50,000/- | 27,500/- | 25,000/- | 5600/- |
| Training & Travel | 50,000/- | 28,816/- | 1,00,000/- | 62,393/- | 1,00,000/- | 84,766/- | 1,00,000/- | 43,984/- |
| Miscellaneous  Expenses | 50,000/- | 27,425/- | 75,000/- | 43,199/- | 50,000/- | 37,440/- | 25,000/- | 19,609/- |
| Total | 8,50,000/- | 69,536/- | 6,75,000/- | 5,63,836/- | 15,00,000/- | 13,81,704/- | 9,00,000/- | 8,62,679/- |

Budget in-charge Head of the Department